

Income Statement - Function of expense	Actuals/Omani Rial/Unaudited			
	Standalone 01/07/2025-30/09/2025	Standalone 01/07/2024-30/09/2024	Standalone 01/04/2025-30/09/2025	Standalone 01/04/2024-30/09/2024
PROFIT OR LOSS				
CONSOLIDATED AND SEPARATE				
PROFIT (LOSS)				
Revenue	5,098,689	4,772,364	9,111,798	8,892,288
Cost of sales	4,204,612	4,050,222	7,639,428	7,572,835
Gross profit	894,077	722,142	1,472,370	1,319,453
Other income	17,704	5,498	30,896	10,813
General and administrative expense	238,209	188,958	463,724	407,012
Selling, distribution and marketing expenses	311,783	289,172	546,498	575,579
Profit (loss) from operating activities	361,789	249,510	493,044	347,675
Finance costs	18,139	17,302	32,816	32,101
Profit (loss) before income tax, continuing operations	343,650	232,208	460,228	315,574
Income tax expense, continuing operations	51,608	35,000	69,253	47,500
Profit (loss) from continuing operations	292,042	197,208	390,975	268,074
Net Profit / (Loss) for the period	292,042	197,208	390,975	268,074
PROFIT (LOSS), ATTRIBUTABLE TO				
BASIC AND DILUTED EARNINGS PER SHARE				
BASIC EARNINGS PER SHARE				
Total basic earnings (loss) per share	0.292	0.197	0.391	0.268
DILUTED EARNINGS PER SHARE				

Statement of comprehensive income - Net of tax	Actuals/Omani Rial/Unaudited			
	Standalone 01/07/2025- 30/09/2025	Standalone 01/07/2024- 30/09/2024	Standalone 01/04/2025- 30/09/2025	Standalone 01/04/2024- 30/09/2024
STATEMENT OF COMPREHENSIVE INCOME				
CONSOLIDATED AND SEPARATE				
Net Profit / (Loss) for the period	292,042	197,208	390,975	268,074
OTHER COMPREHENSIVE INCOME				
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN				
SUBSEQUENT PERIODS, NET OF TAX				
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME				
IN SUBSEQUENT PERIODS				
Total comprehensive income	292,042	197,208	390,975	268,074
COMPREHENSIVE INCOME ATTRIBUTABLE TO				

Analysis of Income and Expense - Function of Expense	Actuals/Omani Rial/Unaudited			
	Standalone 01/07/2025-30/09/2025	Standalone 01/07/2024-30/09/2024	Standalone 01/04/2025-30/09/2025	Standalone 01/04/2024-30/09/2024
ANALYSIS OF INCOME AND EXPENSE				
CONSOLIDATED AND SEPARATE				
REVENUE				
Revenue from sale of goods	5,098,689	4,772,364	9,111,798	8,892,288
Total revenue	5,098,689	4,772,364	9,111,798	8,892,288
OTHER INCOME				
Interest income				0
Miscellaneous income	17,704	5,498	30,896	10,813
Total other income	17,704	5,498	30,896	10,813
EXPENSES				
COST OF SALES				
Cost of material consumed	2,930,880	2,793,897	5,276,908	5,134,381
Employee benefit expenses	600,807	587,186	1,139,771	1,172,372
Depreciation and amortisation	141,363	138,142	281,267	277,470
Other cost of goods sold	531,562	530,997	941,482	988,612
Total Cost of sales	4,204,612	4,050,222	7,639,428	7,572,835
SELLING, DISTRIBUTION AND MARKETING EXPENSES				
Employee benefit expense	257,359	201,763	465,957	397,589
Advertising expense	45,768	78,774	65,380	157,658
Other selling and distribution expenses	8,656	8,635	15,161	20,332
Total selling, distribution and marketing expenses	311,783	289,172	546,498	575,579
GENERAL AND ADMINISTRATIVE EXPENSES				
Employee benefit expenses	142,005	118,403	278,689	249,117
Director's remuneration and sitting fees	3,100	3,400	7,100	7,700
Expected credit losses - trade and other receivables	6,750	1,750	8,500	3,500
Depreciation and amortisation	31,361	26,253	61,148	52,488
Other expenses and fees	54,993	39,152	108,287	94,207
Total General and administrative expenses	238,209	188,958	463,724	407,012

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON
23 Oct 2025